

American Scientific Glassblowers Society
Financial Results -Compare Symposiums
All Transactions

	54th Symposium- Vancouver	55th Symposium- San Antonio	56th Symposium- Alexandria	57th Symposium- Corning	58th Symposium- Sarasota	59th Symposium- Eugene	60th Symposium- Milwaukee	61st Symposium- Tucson
Ordinary Income/Expense								
Income								
40000 · National Office Receipts								
40105 · Membership					722.44			
40120 · Refunds			(255.00)	(449.97)	(65.00)	(235.00)		
40145 · Subscriptions - Fusion				25.00				
40155 · Other Donations					220.00	255.00	100.00	875.00
40160 · Shipping and Handling								135.00
Total 40000 · National Office Receipts			(255.00)	(424.97)	877.44	20.00	100.00	1,010.00
41000 · Symposia Receipts								
41100 · Registration	8,200.00	9,450.00	19,610.00	31,741.40	11,305.00	17,470.00	23,290.00	21,870.00
41101 · Member Workshop	3,040.00	1,660.00	1,550.00	600.00	2,760.00	2,355.00	300.00	300.00
41102 · Junior Member Workshop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41103 · Exhibits Only	980.00	1,060.00	1,300.00					50
41104 · ASGS Member Day Card	50.00	50.00	490.00	610.00	270.00	660.00	390.00	210.00
41105 · Non Member Day Card	410.00	80.00	500.00	360.00		230.00	490.00	130.00
41106 · Inclusive Package Discount	(1,605.00)	(1,600.00)	(7,215.00)	(4,277.23)				
41110 · Seminars								
41111 · Seminar 1	490.00	1,770.00	1,595.00	1,800.00		6,395.00	11,022.97	3,030.00
41112 · Seminar 2	540.00	320.00	1,100.00	600.00				
41113 · Seminar 3	610.00	1,440.00	2,530.00	375.00				
41114 · Seminar 4	410.00	2,570.00	2,325.00	1,350.00	4,245.00	2,780.00		
41115 · Seminar 5	260.00	400.00		525.00	350.00			
41116 · Seminar 6	470.00	660.00		150.00				
41117 · Seminar 7	470.00			525.00				
41118 · Seminar 8	600.00			1,125.00				
41119 · Seminar 9	520.00							
41120 · Seminar 10	850.00							
41122 · Seminar 12	220.00			750.00				
Total 41110 · Seminars	5,440.00	7,160.00	7,550.00	7,200.00	4,595.00	9,175.00	11,022.97	3,030.00
41130 · Exhibits	14,600.00	13,200.00	13,200.00	21,250.00	14,025.00	14,500.00	12,150.00	7,100.00
41135 · Banquet	4,665.00	5,025.00	5,453.10	5,500.00	4,380.00	1,350.00	6,760.00	4,570.00
41140 · Spouse Program					1,300.00			
41150 · Special Event	100.00	200.00	2,520.00	1,980.00	3,150.00	900.00		
41190 · Miscellaneous				2,181.88	50.00			
41191 · Proceedings							50.00	
41192 · Charity Auction	2,088.00	2,821.64	5,091.00	7,797.00	4,607.00	3,050.00	5,425.00	7,458.00
41194 · Raffle Ticket Proceeds	1,704.00	2,016.00						
41195 · T Shirts/Hats/Pins/BookAuction	1,070.50	125.00	387.00					
41197 · Donations		1,070.50						
Total 41190 · Miscellaneous	4,862.50	4,962.64	5,478.00	9,978.88	4,657.00	3,050.00	5,475.00	7,458.00
Total 41000 · Symposia Receipts	40,742.50	41,247.64	50,436.10	74,943.05	46,492.00	49,690.00	59,877.97	44,718.00
Total Income	40,742.50	41,247.64	50,181.10	74,518.08	47,369.44	49,710.00	59,977.97	45,728.00
Gross Profit	40,742.50	41,247.64	50,181.10	74,518.08	47,369.44	49,710.00	59,977.97	45,728.00
Expense								
60000 · Symposia								
62000 · Committee								
62015 · Awards		569.40			628.70		58.22	
62095 · Equipment Rental					12.95			
62110 · Reception - A/V								131.57
62115 · Food & Beverage					669.19		1,782.65	4,530.16
62130 · National Office Services		1,261.86				2,082.75		
62175 · Lodging		785.24		1,757.09	288.96	875.20	742.40	-545.64
62190 · Miscellaneous	2,282.64							
62210 · Photography		284.86	187.00					
62215 · Postage		338.93	778.95		161.37			
62230 · Printing								166.92
62310 · Startup	1,978.11		501.23	3,000.00	400.56	175.00		
62230 · Printing		1,801.07	2,836.22	273.46	1,612.13			
62320 · Supplies		667.50	186.04	453.52	119.60	304.60	214.08	939.70
62235 · Prizes	639.00	614.17	50.86	206.27				
62330 · Transportation			160.91		517.52	519.20	719.51	1,831.77
62335 · Registration Expenses				1,090.50	1,551.93	886.73	56.16	177.07
Total 62000 · Committee	4,899.75	6,323.03	4,701.21	6,781.14	5,962.91	4,843.48	3,573.02	7,231.55
63000 · Seminars								
63040 · Chairman's Expense		311.73				20.35		
63080 · Guest Speaker		2,000.00		2,400.00		437.60	350.00	
63110 · Seminars-A/V	400.00	578.00	551.45		341.54	632.13		342.08
63115 · Food & Beverage		3,945.31	1,226.28		3,429.04	1,927.60	6,179.78	1,052.94
63230 · Printing		4.67				32.60		10.25
63265 · Refunds						85.00		
63320 · Supplies	89.95	340.45	426.77	315.04	570.71	2,073.91	663.94	799.76
63321 · Gas - Symposium Seminars			1,061.13	1,239.83	925.82	750.69	1,220.00	1,532.26
63330 · Transportation	814.74	576.07	1,306.26		487.77	1,478.54	1,102.37	1,530.72
Total 63000 · Seminars	1,304.69	7,756.23	4,571.89	3,954.87	5,754.88	7,438.42	9,516.09	5,268.01
64000 · Technical Papers/Posters								

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64115 · Food & Beverage	400.00		144.16				4,130.49	1049.88
64230 · Printing/Supplies							27.45	
64231 · Audio/Visual	745.25	176.62	429.14		89.88	305.00	98.89	184.19
64240 · Proceedings								
64241 · Printing	3,818.28	2,435.09	6,165.90	3,249.14	1,916.00	1,985.38	2,651.81	
64242 · Postage	444.53	18.30	417.62	859.82	265.86	88.47		6.45
64243 · Editor	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,237.50	
Total 64240 · Proceedings	5,387.81	3,578.39	7,708.52	5,233.96	3,306.86	3,198.85	3,889.31	6.45
64250 · Posters								
64251 · Symposium Poster Supplies			66.65				94.91	92.55
Total 64250 · Posters			66.65	0.00	0.00	0.00	94.91	92.55
64320 · Supplies							63.04	
64330 · Transportation							8.76	
Total 64000 · Technical Papers/Posters	6,533.06	3,755.01	8,348.47	5,233.96	3,396.74	3,575.65	8,241.05	1,333.07
65000 · Workshops								
65010 · Audio & Visual		448.11	602.07		179.76	823.02		500.35
65115 · Food & Beverage	864.00		144.16				3,180.39	
65320 · Supplies	3,985.33	596.38		166.29	124.43	119.14	2,035.68	
65321 · Gas - Symposium Workshops			530.57	387.74	462.92	356.24	1,220.00	766.63
65330 · Transportation	234.18	491.38		309.90	81.00			
Total 65000 · Workshops	5,083.51	1,535.87	1,276.80	863.93	848.11	1,298.40	6,436.07	1,266.98
66000 · Exhibits								
66055 · Decorating Service	2,266.93	1,060.71	2,878.75	2,828.95	2,841.19	4,832.40	1,726.40	
66110 · Exhibits AV					128.40			
66115 · Food & Beverage	3,450.00	4,292.13	5,478.21		6,661.39	7,423.70	5,957.39	4,967.86
66320 · Supplies				413.34				
66150 · Audio/Visual			25.00					157.88
66320 · Supplies			25.00					154.09
Total 66000 · Exhibits	5,716.93	5,352.84	8,406.96	3,242.29	9,630.98	12,256.10	7,683.79	5,279.83
67000 · Banquet								
67085 · Entertainment	105.00	250.00						
67110 · Banquet AV					321	152.5		111.83
67115 · Food & Beverage	2,248.00	5,482.36	5,457.90		4750.8	5148.2	7418.56	6005.9
67230 · Printing			65.25		31.90			
67320 · Supplies			10.13	45.34				
Total 67000 · Banquet	2,353.00	5,732.36	5,533.28	45.34	5,103.70	5,300.70	7,418.56	6,117.73
68000 · Spouse Program								
68115 · Food & Beverage				225.00		300.12		
68245 · Programs and Admissions				930.00	700.00			
68330 · Transportation			1,980.00		525.00			
Total 68000 · Spouse Program	0.00	0.00	1,980.00	1,155.00	1,225.00	300.12	0.00	0.00
69000 · Special Events								
69085 · Entertainment					375			
69115 · Food & Beverage				21,600.10	3,152.97	1,379.04	719.08	450.00
69245 · Program & Admissions					1,271.00			
69265 · Refunds						160.00	225.00	
Total 69000 · Special Events				21,600.10	4,798.97	1,539.04	944.08	450.00
69900 · Miscellaneous								
69991 · Miscellaneous					722.45			
69992 · Charity Auction	2,088.00	2,861.64	281.85	105.83	420.49	624.62	6,066.65	7,339.76
69993 · Annual Meeting Expense					331.27			
69994 · Donations			4,581.00	7,798.00	4,607.00	3,048.00		
Total 69900 · Miscellaneous	2,088.00	2,861.64	4,862.85	7,903.83	6,081.21	3,672.62	6,066.65	7,339.76
Total 60000 · Symposia	27,978.94	33,316.98	39,681.46	50,780.46	42,802.50	40,224.53	49,879.31	34,286.93
70000 · National Office								
74000 · Organizational Expense								
74240 · Proceedings						31.24		
74242 · Proceedings Postage		912.15						
Total 74240 · Proceedings	0.00	912.15				31.24		0.00
Total 74000 · Organizational Expense	0.00	912.15						
75000 · Officers								
75351 · Symposium Site Coordinator						521.40		
Total 75000 · Officers						521.40		0.00
76000 · Board of Directors								
76020 · Meeting Expense					732.52	414.80	161.80	
Total 76000 · Board of directors					732.52	414.80	161.80	0.00
77000 · Presidential Committees								
77015 · Awards		52.70	1,249.52	973.87	56.00	192.20	162.75	63.98
77250 · Publications			485.39			592.93	1065.32	
Total 77000 · Presidential Committees	0.00	52.70	1,734.91	973.87	56.00	785.13	1,228.07	63.98

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Total 70000 - National Office	0.00	964.85	1,734.91	973.87	788.52	1,752.57	1,389.87	63.98
Total Expense	<u>27,978.94</u>	<u>34,281.83</u>	<u>41,416.37</u>	<u>51,754.33</u>	<u>43,591.02</u>	<u>41,977.10</u>	<u>51,269.18</u>	<u>34,350.91</u>
Net Ordinary Income	12,763.56	6,965.81	8,764.73	22,763.75	3,778.42	7,732.90	8,708.79	11,377.09
Other Income/Expense								
Other Income								
80000 - Designated Fund Receipts	790.00							
80071 - Regular Member Workshop	1,118.00	130.00					25.00	
80073 - Jr Member Workshop Donations	1,908.00	130.00	0.00	0.00	0.00	0.00	25.00	0.00
Total 80000 - Designated Fund Receipts	<u>1,908.00</u>	<u>130.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25.00</u>	<u>0.00</u>
Total Other Income	<u>1,908.00</u>	<u>130.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25.00</u>	<u>0.00</u>
Net Other Income	<u>1,908.00</u>	<u>130.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25.00</u>	<u>0.00</u>
Net Income	<u>14,671.56</u>	<u>7,095.81</u>	<u>8,764.73</u>	<u>22,763.75</u>	<u>3,778.42</u>	<u>7,732.90</u>	<u>8,733.79</u>	<u>11,377.09</u>