

Top as of 9/30/09  
 Bottom as of 5/1/16

MEMBERSHIP  
 PROFIT AND LOSS

Victor Mathews  
 ASGS Treasurer

Accounts	Description	30-Sep-09	Cost/Member (542)	Variance 2008
40105	Membership Revenue	\$ 35,785	\$ 66	\$ 2,468
72000	National Office Expense	\$ 37,501	\$ 69	\$ 224
74000	Organizational Expenses	\$ 5,262	\$ 10	\$ 143
	Subtotal	\$ 42,763	\$ 79	
	40105 - (72000 + 74000)	\$ (6,978)	\$ (13)	
75000	Officer Expenses	\$ 2,837	\$ 5	\$ 1,295
76000	BOD Expenses	\$ 1,983	\$ 4	\$ 1,621
	Subtotal	\$ 4,820	\$ 9	
77000	Committee Expenses	\$ 7,935	\$ 15	\$ 1,600
	Profit/Loss	\$ (19,733)	\$ (36)	

Accounts	Description	25-Apr-16	Cost/Member (416)	31-May-15
40105	Membership Revenue	\$ 40,381	\$ 97	\$ 44,761
72000	National Office Expense	\$ 23,319	\$ 56	\$ 27,394
74000	Organizational Expenses	\$ 9,801	\$ 24	\$ 6,421
	Subtotal	\$ 33,120	\$ 80	\$ 33,815
	40105 - (72000 + 74000)	\$ 7,261	\$ 17	\$ 10,946
75000	Officer Expenses	\$ 4,849	\$ 12	\$ 6,580
76000	BOD Expenses	\$ 7,591	\$ 18	\$ 3,828
	Subtotal	\$ 12,440	\$ 30	\$ 10,408
77000	Committee Expenses	\$ 5,537	\$ 13	\$ 6,440
	Membership Profit/Loss	\$ (10,716)	\$ (26)	\$ (5,902)
	ASGS Profit/Loss	\$ (28,737)	\$ (69)	\$ 6,047

Membership	QTY	DUES	EXTENDED
25-Apr-16			VALUE
REG	214	\$ 105	\$ 22,470
JR	31	\$ 80	\$ 2,480
LIF	5	\$ -	\$ -
ASC	61	\$ 105	\$ 6,405
STU	13	\$ 35	\$ 455
RET	48	\$ 55	\$ 2,640
INT	26	\$ 130	\$ 3,380
ART	18	\$ 105	\$ 1,890
TOTAL	416		\$ 39,720
AVERAGE			\$ 95